

1746 / 9.05.2019

Formular: 11/05)

BUGET DE STAT

Capitolul 65

Subcapitolul 0107

65010704 INVATAMANT SPECIAL INSPECTORAT

DENUMIREA INDICATORILOR	Cod indicator	Buget 2019						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
TOTAL CHELTUIELI		7,475,754.00		1,693,589.00	2,374,314.00	1,746,533.00	1,661,318.00	0.00	0.00	0.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	7,390,379.00		1,667,069.00	2,351,314.00	1,725,533.00	1,646,463.00	0.00	0.00	0.00
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)	1001	7,008,460.00		1,631,364.00	2,081,468.00	1,684,148.00	1,611,480.00	X	X	X
Salarii de baza	100101	6,152,981.00		1,590,729.00	1,657,447.00	1,518,968.00	1,385,837.00	X	X	X
Sporuri pentru conditii de munca	100105	34,160.00		8,824.00	9,654.00	8,100.00	7,582.00	X	X	X
Alte sporuri	100106	280,100.00		3,135.00	153,827.00	39,993.00	83,145.00	X	X	X
Fond aferent platii cu ora	100111	114,600.00		28,676.00	38,187.00	12,470.00	35,267.00	X	X	X
Indemnizatii de hrana	100117	286,259.00			150,560.00	65,017.00	70,682.00	X	X	X
Alte drepturi salariale in bani	100130	140,360.00			71,793.00	39,600.00	28,967.00	X	X	X
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	1002	141,790.00			141,790.00			X	X	X
Vouchere de vacanta	100206	141,790.00			141,790.00			X	X	X
Contributii (cod 10.03.01 la 10.03.06)	1003	240,129.00		35,705.00	128,056.00	41,385.00	34,983.00	X	X	X
Contributii de asigurari sociale de stat	100301	66,809.00			66,809.00			X	X	X
Contributii de asigurari de somaj	100302	1,577.00			1,577.00			X	X	X
Contributii de asigurari sociale de sanatate	100303	16,702.00			16,702.00			X	X	X
Contributii de asigurari pentru accidente de munca si boli profesionale	100304	511.00			511.00			X	X	X
Contributii pentru concedii si indemnizatii	100306	2,730.00			2,730.00			X	X	X
Contributia asiguratorie pentru munca	100307	151,800.00		35,705.00	39,727.00	41,385.00	34,983.00	X	X	X

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		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	6,227.00		978.00	3,500.00	1,500.00	249.00	0.00	0.00	0.00
Ajutoare sociale (cod 57.02.01 la 57.02.04)	5702	6,227.00		978.00	3,500.00	1,500.00	249.00	X	X	X
Ajutoare sociale in natura	570202	6,227.00		978.00	3,500.00	1,500.00	249.00	X	X	X
TITLUL X ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.08 + 59.11 + 59.12 + 59.15 + 59.17 + 59.20 + 59.22 + 59.25 + 59.30 + 59.35)	59	79,148.00		25,542.00	19,500.00	19,500.00	14,606.00	0.00	0.00	0.00
Sume aferente persoanelor cu handicap neîncadrate	5940	79,148.00		25,542.00	19,500.00	19,500.00	14,606.00	X	X	X

Director
prof. Paula



Contabil sef
ec. Daniela

